

**Padworth Parish Council**  
**Budget Review for 2024/2025**

Account ID	Item	Proposed Budget for YE 31.03.25	Variance Notes
1	BALC, CCB, ICO, SLCC subscriptions	450	SLCC (Society for Clerks) £86 BALC Berkshire Society Local Councils) DEC'23 CPRE (Charity for preservation of rural England) £36 DEC'23 £209.31 ICO (Information Commissioners Office £35 CCB (Community Council for Bershire) £42 - <b>Remain the same</b>
2	Insurance	1900	<b>Suggest an increase to £1900 to allow for insurance of village hall</b>
3	Salary	5200	<b>Remain the same</b>
5	Professional Fees	400	External Auditor (£240), new Internal Auditor charges £100 <b>Suggest decrease budget to £400</b>
6	Training & Conferences	1000	New Clerk may wish to go for ILCA and CILCA certifications £840. <b>Remain the same - Clerk to undertake certificates after full year in post</b>
7	Maintenance	600	Includes bus stop cleaning (£131.04) and playground maintenance (231.12) <b>Remain the same</b>
8	Hedge cutting cutting Footpath/Bridel Ways	500	(Bowsher hedge cutting Inv due Dec £180) Suggest remain the same
9	General admin/expenses	500	Expenses are for Computer consumables, Stationery Payroll Costs Email Hosting. Payroll Costs and printer ink required before end of year. <b>Suggest decrease to £500 - printer ink costs are shared with two other parishes</b>
10	Election expenses		No election next year, therefore not needed
11	<b>S137</b>	7269	<b>S137 Community grants allowed from PRECEPT given to groups, not individuals (732 residents) (2023-24 £9.93/electorate £7268.76) Increase in residents and amount per electorate allows us to make increases in our allocations below, which also means we can use more of our PRECEPT money on S137 and avoid it accumulating above the allowed amount</b>
11.001	Not used		
11.002	Charity	850	
11.003	Parish Newsletter	2500	<b>Remain the same</b>
11.004	Village Show	2000	Village Show Committee anticipates need for £2k donation next year <b>Remain the same</b>
11.005	Library	250	<b>Remain the same</b>
11.006	Salt Bins	400	<b>Remain the same</b> - not yet spent but could need refilling over winter
11.007	Misc S137	1269	Difference between S137 allocated allowance is used for any miscellaneous requests for support during the year
12	<b>S215</b> Graveyard Maintenance	500	This is the maximum we can allocate to Graveyard Maintenance - <b>Remain the same</b>
13	Contingency	2000	<b>Remain the same</b>
14	Village Hall	5000	
	<b>Expenditure Totals</b>	<b>25,319</b>	
15	<b>Capital Expenditure/Projects</b>	22,000	
	<b>Grand Total</b>	<b>47,319</b>	

